



**Key Achievements 2018 - 2019**  
**Selection of Key Indicators**

2018/19	Q1	Q2	Q3	Q4		Historical Totals
Social Value Key Indicators	Apr-June	July- Sept	Oct-Dec	Jan-Mar	Year to Date	
Number of work placements created (including Social Work)	6				6	78
Number of employment opportunities created and or secured for Halton Residents	16				16	168
Number of work placement days	117				117	816
Number of apprenticeship opportunities						16
Number of Welfare Rights surgeries provided	23				23	98
NEW - Number of service users benefiting from training to build core and wider key skills	7				7	7
Number of young people receiving First Aid Training						509
Number of young people recruited into service providers						9
Number of volunteers in recovery providing support to schools						54
NEW - Additional income received from local businesses to support local initiatives	£719				719	£719
Additional income secured for Halton Floating Support Service Users - Income generated through grants, community fundraising and external agencies.						£383,342
Additional income secured for Housing Related Support - Income generated through grants, community fundraising and external agencies.	£1,712				1712	£1,712
Money deployed for Halton service users from a provider's Emergency Fund						£936
Number of service users benefiting from a provider's Emergency Fund						105
Investment Pledge for Halton Communities						£14,199
Number of Winter Warmth Packs provided						86
Number of Christmas Packs provided						86
Organised Community Events**(schools, colleges and wider community).	812				812	817
NEW - Number of school/college meetings attended to support	1				1	1
Number of local schools supported with careers advice and mock interviews						12
Number of senior staff management hours donated to support local community groups and partnerships						400
Number of volunteering opportunities created for parents with young children to increase employability						18
Number of "Shopping on a Healthier Budget" sessions provided						25
Additional income secured for Halton families to help reduce child poverty						£409,952
NEW - Number of local agencies being worked with	1				1	1
NEW - Number of local community venues being utilised by providers	2				2	8
NEW - Number of organisations worked with to create wider volunteering opportunities	4				4	
NEW - Number of volunteers created and trained	4				4	47
NEW - Number of staff volunteer hours						52
NEW - Safe storage of medicines lock boxes provided to local residents						184
Number of volunteer health champions recruited and trained to provide peer support						11
Number of residents supported to use Public Transport						95
NEW - £ raised through fundraising for local charities						£4,016
NEW - Number of local suppliers used as part of supply chain	21				21	295
New - Number of Community groups supported to understand the service delivery - SDRM03						2
NEW - Number of shared activities and opportunities provided by community groups and external agencies	48				48	48
NEW - Number of EFT employer days dedicated to supporting local community initiatives						5
New - Number of local residents and wider of the local community who have positively engaged with the service	4				4	52
New - Number of activities created for disadvantaged people including long term unemployed ex offenders and people with disabilities. CREATIVE SUPPORT HALTON LODGE						
New - Number of disadvantaged people including long term unemployed, ex offenders and people with disabilities engaged with. CREATIVE SUPPORT HALTON LODGE						
New - Recruitment of young volunteers to Addaction who reside in the Borough	1				1	1
New - Number of marketing campaigns created to target Halton in respect of work opportunities and Uniqwin general presence						7